

NEWTON SANITARY LANDFILL 28-E MEMBERS BUDGET WORKSHOP

7:00 P.M. TUESDAY, JANUARY 27, 2015

NEWTON PUBLIC WORKS BUILDING

1700 N 4TH AVENUE W, NEWTON, IOWA

AGENDA

1. Members review of their recycling programs and other efforts to reduce solid waste buried at the landfill as required by the Comprehensive Plan.
2. Recap of 2014
3. Proposed landfill capital improvement projects and capital equipment
 - a. Alternative cover tarp system
 - b. Landfill Compactor
 - c. Yard Waste & Recycling Fence & Gate project
4. 2015-16 proposed landfill operating budget
 - a. Personnel
 - b. Projected revenues, expenses and fund balances
 - c. Closure/Post-Closure balance
 - d. Long-range fund balance projections
5. Year-End Tonnage summary and update of Ownership Allocation Table
6. Other Business
 - a. 2015 Fee Schedule including tipping fee rate adjustment, minimum fee.
 - b. Farmland contract.
 - c. Dumping dumpsters contract
7. Adjournment