

Agenda: Newton City Council

Budget Workshop

December 3, 2018

Immediately Following the City Council Mtg.

City Hall Council Chambers

101 West 4th Street South

Newton, Iowa 50208

Call to Order

Roll Call

Discussion

1. Review Proposed Budget Schedule - Lisa Frasier, Finance Officer
2. Review Comp Plan – Erin Chambers, Director of Planning & Zoning
3. Overview of City Goals – Katrina Davis, Administrative Services Manager
4. FY18 Expenditures by Function – Michele Heisdorffer, Financial Analyst
5. FY18 Revenue by Source - Michele Heisdorffer, Financial Analyst
6. Newton Property Tax Distribution - Lisa Frasier, Finance Officer
7. My Tax Dollars at Work - Lisa Frasier, Finance Officer
8. Council Question and Comments

Adjourn

The City of Newton is pleased to provide reasonable accommodations, in compliance with the Americans with Disabilities Act, for those individuals or groups who require assistance to be able to participate in the public meeting. Should special accommodations be required, please contact the City Clerk's Office at least 48 hours in advance of the meeting, at 641-792-2787 to arrange for accommodations to be provided.