

BUDGET WORKSHOP MEETING MINUTES
JANUARY 03, 2022, IMMEDIATELY FOLLOWING THE CITY COUNCIL MEETING @ 7:55
P.M. CITY COUNCIL CHAMBERS

The City Council of Newton, Iowa met in special session at 7:55 P.M. on the above date in the Council Chambers at 101 West 4th Street South. Mayor Pro Tem George presided. Present Council Members: Hallam, Dalton, George, Ervin, Trotter, Wade. Absent: None.

Each Department presented on changes to their proposed budget from the previous year.

- a) Police Department – Rob Burdess, Police Chief
- b) Fire Department – Jarrod Wellik, Fire Chief
- c) Library – Nicole Terry, Library Director
- d) Community Services – Brian Laube, Community Services Director
- e) Public Works – Jody Rhone, Public Works Director
- f) Administration – Admin. Services - Katrina Davis, Administrative Services Manager
- h) Administration – Finance/Executive – Lisa Frasier, Finance Officer

Frasier presented on the initial general fund revenue estimate, special revenue funds, and partner contributions.

Moved by Trotter, seconded by Wade to adjourn the meeting at 9:36 PM.

Michael L. Hansen, Mayor

Katrina Davis, City Clerk