

BUDGET WORKSHOP MEETING MINUTES
JANUARY 04, 2021, IMMEDIATELY FOLLOWING THE CITY COUNCIL MEETING @ 6:08
P.M.
ELECTRONIC MEETING

The City Council of Newton, Iowa met in special session at 6:08 P.M. on the above date via an electronic meeting (pursuant to Iowa Code section 21.8) because a meeting in person is impossible or impractical due to concerns for the health and safety of council members, staff, and the public due to COVID-19. Mayor Mike Hansen presided. Present Council Members: Hallam, Stonner, George, Ervin, Trotter, Mullan. Absent: None.

Each Department presented on changes to their proposed budget from the previous year.

- a) Police Department – Rob Burdess, Police Chief
- b) Fire Department – Jarrod Wellik, Fire Chief
- c) Library – Nicole Terry, Library Director
- d) Community Services – Brian Laube, Community Services Director
- e) Public Works – Jody Rhone, Public Works Director
- f) Community Development – Erin Chambers, Community Development Director
- g) Administration - Administrative Services – Katrina Davis, Administrative Services Manager
- h) Administration – Finance/Executive – Lisa Frasier, Finance Officer

Moved by Stonner, seconded by Trotter to adjourn the meeting at 6:47 PM.

Michele Heisdorfer, Financial Analyst, presented on the initial general fund revenue estimate from the County.

Lisa Frasier, Finance Officer, then presented on Special revenue funds/partner contributions & Tax Increment Financing.

Moved by Trotter, seconded by Stonner, to adjourn the meeting at 7:32 P.M. Motion unanimously carried by voice vote.

Michael L. Hansen, Mayor

Katrina Davis, City Clerk