

BUDGET WORKSHOP MEETING MINUTES  
JANUARY 17, 2022, IMMEDIATELY FOLLOWING THE CITY COUNCIL MEETING @ 8:06  
P.M. CITY COUNCIL CHAMBERS

The City Council of Newton, Iowa met in special session at 8:06 P.M. on the above date in the Council Chambers at 101 West 4<sup>th</sup> Street South. Mayor Hansen presided. Present Council Members: Hallam, Dalton, George, Ervin, Trotter, Wade. Absent: None.

City Administrator, Matt Muckler presented unique features & highlights of the FY23 Annual Budget Process and options to lower the tax levy which are not recommended.

Council had discussion on where to set the levy for the FY23 Annual Budget. Staff will review what a 20% General reserve fund balance looks like compared to the current 25%.

Lisa Frasier, Finance Officer reviewed the general fund revenue estimate and employee compensation proposals.

Community Services Director, Brian Laube presented on the CIP.

Muckler spoke on the General fund non-salary expenditures proposal and Frasier presented the non-salary expenditures for all other funds proposal.

Moved by George, seconded by Dalton to adjourn the meeting at 9:32 PM.

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Michael L. Hansen, Mayor

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Katrina Davis, City Clerk